

**2017-19 Capital Budget -- 2018 Supplemental  
SSB 6090**

**Total Budgeted Funds**

(Dollars In Thousands)

**New Appropriations**

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**12th Legislative District**

**Department of Commerce**

**2018 Local and Community Projects #**

Chelan County Emergency Operations Center (Wenatchee)	1,000
City of Brewster Manganese Abatement (Brewster)	752
Lake Chelan Community Hospital & Clinic Replacement (Chelan)	300
Twisp Civic Building (Twisp)	750

**Dental Clinic Capacity Grants #**

Columbia Valley Community Health (Chelan)	753
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**Public Works Assistance Account Construction Loans #**

Miller Street Re-Alignment And Storm Repairs (Wenatchee)	4,826
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**Military Department**

Minor Works Preservation 2017-19 Biennium #	76
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**Department of Social and Health Services**

Statewide-RA Community Facilities: Safety & Security Improvements \$	2,000
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**Department of Ecology**

**Water Irrigation Efficiencies Program #**

Wenatchee-Chiwawa Irrigation District - Wenatchee River	1,672
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**State Parks and Recreation Commission**

Lake Chelan State Park Moorage Dock Pile Replacement	1,516
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**Recreation and Conservation Funding Board**

**2017-19 Washington Wildlife Recreation Grants \$ #**

CH: Mid Columbia Grand Coulee \$	3,000
LP: East Wenatchee 9th Street Property Acquisition \$	248
LP: Hale Park Construction Phase 2 \$	500
LP: Kiwanis Methow Park Revitalization Phase 1 \$	500
LP: Twisp Sports Complex Renovation Phase 1 \$	250
RP: Wenatchee Sleepy Hollow Floodplain Protection \$	320
SLD: Wells Recreation Site Development \$	258
SLR: Big Bend Shrub Steppe Restoration \$	166
SLR: Camas Meadows Forest and Rare Plant Restoration \$	113
SLR: Colockum Forest Health \$	24
SLR: Methow Forest Restoration Phase 2 \$	604
SLR: Post Fire Shrub Steppe Habitat Restoration \$	98
UW: Castle Rock Acquisition Phase 2 \$	400

*\$ Funding for project covers multiple locations.*

*# For those projects with sub-project detail, only those components associated with the specified location are displayed.*

*% Amounts for components of Minor Works project associated with this location may be adjusted by components with as yet undetermined locations.*

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**Brian Abbott Fish Passage Barrier Removal Board #**

Coleman Creek, Kittitas Conservation District	771
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**State Conservation Commission**

CREP PIP Loan Program 2017-19 \$	50
CREP Riparian Contract Funding 2017-19 \$	2,300
CREP Riparian Cost Share - State Match 2017-19 \$	2,600
Match for Federal RCPP Program 2017-19 \$	2,000
Natural Resource Investment for the Economy & Environment 2017-19 \$	5,000

**Department of Fish and Wildlife**

Minor Works - Programmatic # %	220
Minor Works Preservation # %	1,310

**Community & Technical College System**

Facility Repairs # %	639
Minor Works - Preservation # %	332
Minor Works - Program #	645
Roof Repairs #	283
Wenatchee Valley: Wells Hall Replacement	2,772

<b>Total 12th Legislative District</b>	<b>39,048</b>
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