

**2019-21 Capital Budget**  
**SHB 1102 (S-4578.1) Prop Compromise (4/27/2019)**  
**Total Budgeted Funds (TOT-B)**  
**Includes Alternative Finance Projects**

(Dollars in Thousands)

	<b>New Appropriations</b>
<b>Total 12th Legislative District</b>	<b>63,251</b>
<b><i>Children, Youth, and Families</i></b>	
30002737 Statewide-RA Community Facilities: Safety & Security Improvements \$	300
<b><i>Commerce</i></b>	
<b>2019-21 Behavioral Health Capacity Grants #</b>	
91001294 Chelan SUD Design	206
91001293 Columbia Valley Community Health Remodel	31
<b>2019-21 Early Learning Facilities #</b>	
91001256 Manson School District	400
<b>2020 Local and Community Projects #</b>	
91001349 Coulee City Medical Clinic (Coulee City)	150
91001385 Heritage Senior Housing (Chelan)	52
91001386 Historic Downtown Chelan Revitalization (Chelan)	52
91001525 Lake Chelan Community Center (Lake Chelan)	250
91001403 Lake Chelan Water Supply (Wenatchee)	464
91001407 Leffler Park (Manson)	265
91001486 Twisp Civic Building & EOC (Twisp)	1,288
<b>Library Capital Improvement Program #</b>	
91001242 Winthrop Library	2,000
<b>Public Works Board #</b>	
91001314 Wenatchi Landing Sewer Extension Phase 1	4,000

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<b><i>Community/Technical College System</i></b>	
<b>Facility Repairs #</b>	
40000208 Wenatchee Valley College	1,480
<b>Minor Works - Preservation #</b>	
40000290 Wenatchee Valley College	404
<b>Minor Works - Program #</b>	
40000165 Wenatchee Valley College	1,371
<b>Roof Repairs #</b>	
40000238 Wenatchee Valley College	60
<b>Site Repairs #</b>	
40000255 Wenatchee Valley College	410
30000985 Wenatchee Valley: Wells Hall Replacement *	34,531
<b><i>Ecology</i></b>	
<b>2019-21 Columbia River Water Supply Development Program #</b>	
40000163 Franklin D. Roosevelt Lease	1,000
40000160 Icicle Creek Integrated Planning	4,000
40000158 Lake Roosevelt Tribal Agreements	2,000
<b>2019-21 Remedial Action Grants #</b>	
40000212 Wenatchee - City Gold Knob Prospects	1,120
<b><i>Military Department</i></b>	
<b>Minor Works Program 2019-21 Biennium \$ #</b>	
40000118 Door Upgrade: Spokane, Geiger, Wenatchee, Ephrata, Moses Lake NE \$	750

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<b><i>Natural Resources</i></b>	
40000042 Sunshine Mine	130
<b><i>Rec and Conservation Funding Board</i></b>	
<b>2019-21 - Brian Abbott Fish Barrier Removal Board #</b>	
91001291 Chumstick Creek (2 barriers)	488
91001308 Mill Creek	495
<b>2019-21 - Washington Wildlife Recreation Grants #</b>	
91001022 CH: Cashmere Canyon Preserve	977
91001019 CH: Spiva Butte Preserve	342
91001024 CH: Twisp Uplands Conservation Easements	427
91001059 LP: Electric City Ice Age Park	258
91001057 LP: Kenzie's Landing	1,000
91001048 LP: Lincoln Park Revitalization	500
91001091 LP: Town of Winthrop Open Space Park Acquisition	488
91001168 SLD: Camas Meadows Natural Area Preserve	63
91001169 SLD: Roses Lake Access Redevelopment Phase 2	9
91001184 SLR: Back Rock Lake Shrub-steppe Restoration	213
91001179 SLR: Camas Meadows Forest and Rare Plant Restoration 2	118
<b>2019-21 - Youth Athletic Facilities #</b>	
91000966 Lincoln Park Soccer-Lacrosse Field Construction	263
91000994 LWSC Ski Hill Youth Facility Improvements	75

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<b><i>Social and Health Services</i></b>	
<b>Minor Works Program Projects: Statewide 2019-21 \$ #</b>	
30003847 Statewide-Multiple Locations: Electric Vehicle Charging Stations \$	155
<b><i>State Parks and Recreation Comm</i></b>	
30000729 Steamboat Rock Build Dunes Campground	666

\* Project funded through alternative financing.

\$ Reflects funding for entire project, however funds will be spent in multiple locations. The amounts listed are not specific to a single location

# For those projects with sub-project detail, only those components associated with the specified location are displayed.

% Amounts associated with Minor Works projects for this location are preliminary and actual spending may vary due to changes in scope and costs.