

**2019-21 Capital Budget
Enacted (05/21/2019)
Total Budgeted Funds (TOT-B)
Includes Alternative Finance Projects**
(Dollars in Thousands)

	New Appropriations
Total 12th Legislative District	63,251
<i>Children, Youth, and Families</i>	
30002737 Statewide-RA Community Facilities: Safety & Security Improvements \$	300
<i>Commerce</i>	
2019-21 Behavioral Health Capacity Grants #	
91001294 Chelan SUD Design	206
91001293 Columbia Valley Community Health Remodel	31
2019-21 Early Learning Facilities #	
91001256 Manson School District	400
2020 Local and Community Projects #	
91001349 Coulee City Medical Clinic (Coulee City)	150
91001385 Heritage Senior Housing (Chelan)	52
91001386 Historic Downtown Chelan Revitalization (Chelan)	52
91001525 Lake Chelan Community Center (Lake Chelan)	250
91001403 Lake Chelan Water Supply (Wenatchee)	464
91001407 Leffler Park (Manson)	265
91001486 Twisp Civic Building & EOC (Twisp)	1,288
Library Capital Improvement Program #	
91001242 Winthrop Library	2,000
Public Works Board #	
91001314 Wenatchi Landing Sewer Extension Phase 1	4,000
<i>Community/Technical College System</i>	
Facility Repairs #	
40000208 Wenatchee Valley College	1,480
Minor Works - Preservation #	
40000290 Wenatchee Valley College	404
Minor Works - Program #	
40000165 Wenatchee Valley College	1,371
Roof Repairs #	
40000238 Wenatchee Valley College	60
Site Repairs #	
40000255 Wenatchee Valley College	410
30000985 Wenatchee Valley: Wells Hall Replacement *	34,531
<i>Ecology</i>	
2019-21 Columbia River Water Supply Development Program #	
40000163 Franklin D. Roosevelt Lease	1,000

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40000160	Icicle Creek Integrated Planning	4,000
40000158	Lake Roosevelt Tribal Agreements	2,000
2019-21 Remedial Action Grants #		
40000212	Wenatchee - City Gold Knob Prospects	1,120
Military Department		
Minor Works Program 2019-21 Biennium \$ #		
40000118	Door Upgrade: Spokane, Geiger, Wenatchee, Ephrata, Moses Lake NE \$	750
Natural Resources		
40000042	Sunshine Mine	130
Recreation and Conservation Office		
2019-21 - Brian Abbott Fish Barrier Removal Board #		
91001291	Chumstick Creek (2 barriers)	488
91001308	Mill Creek	495
2019-21 - Washington Wildlife Recreation Grants #		
91001022	CH: Cashmere Canyon Preserve	977
91001019	CH: Spiva Butte Preserve	342
91001024	CH: Twisp Uplands Conservation Easements	427
91001059	LP: Electric City Ice Age Park	258
91001057	LP: Kenzie's Landing	1,000
91001048	LP: Lincoln Park Revitalization	500
91001091	LP: Town of Winthrop Open Space Park Acquisition	488
91001168	SLD: Camas Meadows Natural Area Preserve	63
91001169	SLD: Roses Lake Access Redevelopment Phase 2	9
91001184	SLR: Back Rock Lake Shrub-steppe Restoration	213
91001179	SLR: Camas Meadows Forest and Rare Plant Restoration 2	118
2019-21 - Youth Athletic Facilities #		
91000966	Lincoln Park Soccer-Lacrosse Field Construction	263
91000994	LWSC Ski Hill Youth Facility Improvements	75
Social and Health Services		
Minor Works Program Projects: Statewide 2019-21 \$ #		
30003847	Statewide-Multiple Locations: Electric Vehicle Charging Stations \$	155
State Parks and Recreation Comm		
30000729	Steamboat Rock Build Dunes Campground	666

* Project funded through alternative financing.

\$ Reflects funding for entire project, however funds will be spent in multiple locations. The amounts listed are not specific to a single location

For those projects with sub-project detail, only those components associated with the specified location are displayed.

% Amounts associated with Minor Works projects for this location are preliminary and actual spending may vary due to changes in scope and costs.