

**2023-25 Biennium  
Conference  
12th Legislative District  
(Dollars In Thousands)**

| Rte   | Project  | Project Title   | Prior          | 2023-25       | 2025-27       | 2027-29       | 2029-31       | 2031-33       | 2033-35       | Future        | Total          |
|---|----------|---|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| <b>12th Legislative District</b>                                  |          |   | <b>200,619</b> | <b>70,289</b> | <b>35,941</b> | <b>39,314</b> | <b>23,358</b> | <b>20,651</b> | <b>19,700</b> | <b>24,425</b> | <b>434,297</b> |
| <b>SR 28/285, Wenatchee Area - Improvements</b>                   |          |   | <b>9,020</b>   | <b>5,574</b>  | <b>5,881</b>  | <b>12,039</b> | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>32,514</b>  |
| 028   | 202801J  | SR 28/E Wenatchee - Access Control                                      | 798            | 946           | 1,370         | 3,627         | 0             | 0             | 0             | 0             | 6,741          |
| 285   | L2000061 | SR 28/SR 285, North Wenatchee Area Improvements                         | 8,222          | 4,628         | 4,511         | 8,412         | 0             | 0             | 0             | 0             | 25,773         |
| <b>SR 522, Seattle to Monroe - Corridor Improvements</b>          |          |   | <b>145,637</b> | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>145,637</b> |
| 522   | 152234E  | SR 522/Snomish River Bridge to US 2 - Add Lanes                         | 145,637        | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 145,637        |
| <b>Regional Mobility Grants Current Biennium</b>                  |          |   | <b>0</b>       | <b>3,182</b>  | <b>2,860</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>6,042</b>   |
| 000   | 20230011 | King County Metro - ORCA Youth Access to Transit                        | 0              | 832           | 800           | 0             | 0             | 0             | 0             | 0             | 1,632          |
| 000   | 20230014 | King County Metro - ORCA Business Passport Ridership-Based Rebate Pilot | 0              | 2,350         | 2,060         | 0             | 0             | 0             | 0             | 0             | 4,410          |
| <b>Green Transportation Program</b>                               |          |   | <b>2,039</b>   | <b>5,943</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>7,981</b>   |
| 000   | GT212304 | Link Transit - Procurement of two 35' battery-electric buses            | 2,039          | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 2,039          |
| 000   | GT232504 | Link Transit - Urban Bus Fleet Electrification                          | 0              | 5,943         | 0             | 0             | 0             | 0             | 0             | 0             | 5,943          |
| <b>Green Transportation Program Reappropriated and Prior</b>      |          |   | <b>1,409</b>   | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>1,409</b>   |
| 195   | GT192108 | Link Transit - Charging Infrastructure, Upgrade and Installation        | 1,409          | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 1,409          |
| <b>Safety - Interchange, Intersection &amp; Spot Improvements</b> |          |   | <b>4,185</b>   | <b>14,815</b> | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>19,000</b>  |
| 002   | N00200R  | US Hwy 2 Safety   | 4,185          | 14,815        | 0             | 0             | 0             | 0             | 0             | 0             | 19,000         |
| <b>Freight Rail - Track Improvements</b>                          |          |   | <b>27,225</b>  | <b>6,699</b>  | <b>6,699</b>  | <b>6,699</b>  | <b>5,482</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>52,804</b>  |
| 000   | L2000191 | Palouse River and Coulee City RR - Rehabilitation - New Law             | 27,225         | 6,699         | 6,699         | 6,699         | 5,482         | 0             | 0             | 0             | 52,804         |
| <b>Freight Rail - Track Preservation</b>                          |          |   | <b>9,596</b>   | <b>576</b>    | <b>576</b>    | <b>576</b>    | <b>576</b>    | <b>576</b>    | <b>0</b>      | <b>0</b>      | <b>12,476</b>  |
| 000   | F01111B  | Palouse River and Coulee City RR - Rehabilitation                       | 9,596          | 576           | 576           | 576           | 576           | 576           | 0             | 0             | 12,476         |
| <b>Freight Rail - Grant Program</b>                               |          |   | <b>808</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>808</b>     |
| 000   | 700602A  | Washington Eastern - Track Rehab - MP 11-24, 37-57 (2019 FRAP)          | 808            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 808            |
| <b>Local Programs - Other Projects</b>                            |          |   | <b>300</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>300</b>     |
| 097   | L2000274 | Chelan - Traffic Improvements   | 300            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 300            |

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| Rte   | Project  | Project Title                                     | Prior      | 2023-25       | 2025-27       | 2027-29       | 2029-31       | 2031-33       | 2033-35       | Future        | Total          |
|---|----------|---|------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| <b>Local Programs - Prior Period Projects</b>         |          |   | <b>400</b> | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>400</b>     |
| 285   | L2000286 | Wenatchee - Confluence Parkway                    | 400        | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 400            |
| <b>Move Ahead WA - Pedestrian &amp; Bike Projects</b> |          |   | <b>0</b>   | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>4,925</b>  | <b>4,925</b>   |
| 000   | L4000177 | Daisy Street Sidewalk Improvements                | 0          | 0             | 0             | 0             | 0             | 0             | 0             | 425           | 425            |
| 002   | L2021111 | Leavenworth Pedestrian Highway 2 Undercrossing    | 0          | 0             | 0             | 0             | 0             | 0             | 0             | 4,500         | 4,500          |
| <b>Other Move Ahead WA</b>                            |          |   | <b>0</b>   | <b>33,500</b> | <b>19,925</b> | <b>20,000</b> | <b>17,300</b> | <b>20,075</b> | <b>19,700</b> | <b>19,500</b> | <b>150,000</b> |
| 000   | L4000079 | Palouse River and Coulee City RR - Rehabilitation | 0          | 33,500        | 19,925        | 20,000        | 17,300        | 20,075        | 19,700        | 19,500        | 150,000        |

**2023-25 Biennium**  
**Department of Transportation**  
**Version: 23CONFRC - Conference**  
**Project: Confluence Parkway Infra Match (L2021180)**

Scope: Funding for engineering, right-of-way acquisition and construction of the Confluence Parkway project, to be combined with federal funds received by City of Wenatchee in the 2021 round of the infrastructure for rebuilding America (INFRA) grant program

Program: Program Z - Local Programs Improvement Type:  
 Sub-Program: Other Local Projects Revenue Package: Move Ahead WA  
 Sub-Category:

Leg District: 98 Urban Area: Unassigned Begin Milepost: 0.00  
 Route: Unassigned Major Corridor: Move Ahead WA - Road and Highway Projects End Milepost: 0.00  
 Counties: Statewide Location: Wenatchee Latitude: 0.000000  
 Region: Longitude: 0.000000

**Project Status**

| Phase | Start Date  | End Date    |
|-------|-------------|-------------|
| Other | Mar 7, 2022 | Mar 7, 2031 |

**Project Costs (Dollars in Thousands)**

|               | Total  | Prior | 2021-23 | 2023-25 | 2025-27 | 2027-29 | 2029-31 | 2031-33 | 2033-35 | 2035-37 | 2037-39 | Future | Tot excl Prior |
|---------------|--------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|----------------|
| Project Total | 85,000 | 0     | 0       | 28,000  | 47,000  | 10,000  | 0       | 0       | 0       | 0       | 0       | 0      | 85,000         |