

2023-25 Capital Budget
Proposed Compromise (04/21/2023)
Total Appropriated Funds (TOT-A)
Includes Alternative Finance Projects

(Dollars in Thousands)

	New Appropriations
Total 12th Legislative District	170,646
Commerce	
2023-25 Behavioral Health Community Capacity Grants #	
91002353 Center for Alcohol & Drug Treatment New Facility (Wenatchee)	19,600
2023-25 Dental Capacity Grants #	
91002361 CVCH East Wenatchee Dental Clinic (East Wenatchee)	1,850
2023-25 Housing Trust Fund #	
91002370 Leavenworth Affordable Workforce Rental Housing (Leavenworth)	1,000
2024 Local and Community Projects #	
91002224 Chelan Butte Acquisition Feasibility Study (Chelan)	125
91002233 Community Center at Lake Chelan (Chelan)	1,723
91002247 Fall City Business District Septic Project (Fall City)	1,550
91002257 Heritage Heights Remodel and Conversion to Medical Care (Chelan)	824
91002264 KCFD #50 Generator (Baring)	20
91002324 Lake Chelan Food Bank Building Remodel & Addition (Chelan)	2,000
91002277 Manson Fire Station - Training Room and Living Quarters (Manson)	206
92001477 Monroe Therapeutic Facility (Monroe)	1,100
91002288 North Fork Skykomish River 911 Extension Project (Index)	420
91002373 Snoqualmie Valley Youth Center Barn with Storage (North Bend)	232
92001476 Sultan Basin Park (Sultan)	500
91002326 Town of Index Water Line Repair and Replacement (Index)	628
91002334 Wenatchee Valley Museum Expansion and Redesign (Wenatchee)	1,000
91002335 Wenatchee Valley YMCA (Wenatchee)	1,030

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Health Care Infrastructure #	
91002369 Chelan Valley EMS/Access to Healthcare Infrastructure (Chelan)	11,000
Local Emission Reduction Projects #	
91002357 C6 Forest to Farm Biochar Pilot Plant (Leavenworth)	1,425
Public Facility Improvement Fund #	
92001379 Wenatchee Valley College: Paul Thomas Sr. Field	700
Community/Technical College System	
40000595 Minor Works - Facility Repairs (23-25) # %	896
40000721 Minor Works - Infrastructure Replacement (23-25) # %	835
40000630 Minor Works - Preservation (23-25) # %	487
40000754 Minor Works - Program Improvements (23-25) # %	1,565
40000670 Minor Works - Roof Repairs (23-25) # %	311
40000698 Minor Works - Site Repairs (23-25) # %	180
40000198 Wenatchee: Center for Technical Education and Innovation	46,471
Corrections	
40000246 MCC: SOU and TRU - Domestic Water and HVAC Piping System	26,000
40000427 Minor Works Preservation Projects # %	980
Ecology	
2023-25 Eastern Washington Clean Sites Initiative #	
40000534 Dryden Pit	500
Fish and Wildlife	
30000660 Wallace River Hatchery - Replace Intakes and Ponds	17,228

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<i>Historical Society</i>	
Heritage Capital Grant Projects 2023-25 #	
40000171 Holden Village Portal Museum	667
<i>Military Department</i>	
30000592 King County Area Readiness Center	6,000
40000301 Minor Works Preservation 2023-25 Biennium # %	168
<i>Natural Resources</i>	
2023-25 Forestry Riparian Easement Program #	
40000230 McKillop 3	61
40000209 WB Foresters LLC 3	31
40000151 2023-25 Natural Areas Facilities Preservation and Access # %	1,098
40000141 2023-25 Safe and Sustainable Recreation # %	725
40000155 Correction of Fish Barrier Culverts # %	175
Revitalizing Trust Land Transfers #	
40000328 Upper Dry Gulch	3,075
<i>Public Schools</i>	
2023-25 Small District & Tribal Compact Schools Modernization #	
92000967 SD Manson School District	262
<i>Recreation and Conservation Office</i>	
2023-25 Aquatic Lands Enhancement Account #	
40000276 Malaga Waterfront Park Acquisition	216
2023-25 Brian Abbott Fish Barrier Removal Board #	
40000397 Beaver Creek Barriers 603181 and 603183	78

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40000405 Eagle Creek Four Barrier Corrections	1,212
40000396 Langlois Creek Culvert Replacements (SVT & PSE)	1,219
40000391 Mission Creek Subbasin Fish Barrier Removal Design	188
40000411 Stonewater Ranch Passage Improvement Project	210
2023-25 Washington Wildlife Recreation Program #	
40000122 CH Castle Rock Ridge Acquisition	660
40000116 LP Bighorn Ridge Acquisition	750
40000158 LP Leffler Field Acquisition	574
40000155 LP Malaga Waterfront Park Acquisition	917
40000076 NA Upper Dry Gulch Natural Area Preserve	1,927
40000172 SLDR Reiter Foothills Trailhead Development	325
40000227 SLDR Roses Lake Access Area Redevelopment Phase 3	325
40000129 UW Mount Si, Middle Fork, and West Tiger Mountain Natural Resourc	3,548
2023-25 Youth Athletics Facilities #	
40000259 LG Leavenworth Ski Hill Restrooms and Lighting	258
State Parks and Recreation Comm	
2023-25 State Parks Capital Projects Pool #	
40000206 Wallace Falls Water System Replacement	2,208
30000416 Lake Chelan State Park Moorage Dock Pile Replacement	574
State Patrol	
40000077 Fire Training Academy Roof Replacement	572
40000031 FTA Minor Works and Repairs # %	237